

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/13/09

University of Houston (003652)

## Deferred Maintenance Expenditures (MP4) Summary Report for FY 2009 as reported in FY 2010

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
ADA Modifications	Deferred Maintenance	0000			0	Non-Critical	\$31,077	\$0	\$17,773	\$0	\$0	\$0	\$48,850
Sidewalk and Site	Deferred Maintenance	0000			0	Non-Critical	\$17,367	\$0	\$0	\$0	\$0	\$0	\$17,367
Exterior Lighting - Landscape	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$13,001	\$13,001
Environmental & Asbestos	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$20,370	\$0	\$20,370
Generator Upgrade - Hofheinz Pavilion	Deferred Maintenance	0531	HOFHEINZ PAVILION	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$391,525	\$0	\$435,073	\$0	\$0	\$0	\$826,598
Secure Fence - Landscape	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$19,396	\$19,396
Energy Conservation	Deferred Maintenance	0000			0	Non-Critical	\$752	\$13,434	\$0	\$0	\$0	\$0	\$14,186
Classroom and Corridor - Melcher Hall	Deferred Maintenance	0528	LEROY AND LUCILE MELCHER HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$105,616	\$0	\$0	\$0	\$0	\$0	\$105,616
Facilities Maintenance	Deferred Maintenance	0000			0	Non-Critical	\$100,475	\$0	\$0	\$0	\$0	\$993	\$101,468
Roof Work	Deferred Maintenance	0000			0	Non-Critical	\$9,950	\$0	\$0	\$0	\$0	\$0	\$9,950
SR2 Water Remediation	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$14,044	\$0	\$0	\$0	\$0	\$0	\$14,044
Fleming Waterproofing	Deferred Maintenance	0564	LAMAR FLEMING, JR.	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$21,686	\$0	\$0	\$0	\$0	\$0	\$21,686
Facilities Maintenance - Utilities	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$19,595	\$0	\$0	\$0	\$19,595
Utility Cable Burial	Deferred Maintenance	0000			0	Non-Critical	\$44,990	\$0	\$0	\$0	\$0	\$0	\$44,990
Communication Building Deferred Maintenance	Deferred Maintenance	0506	COMMUNICATIONS	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$111,710	\$47,829	\$21,756	\$0	\$0	\$13,274	\$194,569
Emergency Tank Fuel	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$104,500	\$104,500
College of Architecture Building	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$88,162	\$0	\$0	\$0	\$0	\$9,132	\$97,294
Campus Utilities	Deferred Maintenance	0000			0	Non-Critical	\$128,011	\$0	\$40,227	\$0	\$0	\$0	\$168,238
E Cullen Deferred Maintenance	Deferred Maintenance	0516	EZEKIEL W CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$71,263	\$0	\$0	\$0	\$0	\$10,081	\$81,344
Exterior Lighting	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$11,680	\$0	\$0	\$0	\$11,680
Infrastructure	Deferred Maintenance	0000			0	Non-Critical	\$61,346	\$0	\$21,008	\$0	\$0	\$0	\$82,354
Storm Infrastructure	Deferred Maintenance	0000			0	Non-Critical	\$100,550	\$0	\$101,138	\$0	\$0	\$0	\$201,688
Cameron Classroom and Corridor	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$39,958	\$0	\$0	\$0	\$0	\$0	\$39,958
SR 2 Deferred Maintenance	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$98,500	\$0	\$108,019	\$0	\$0	\$0	\$206,519

Tunnel Upgrades	Deferred Maintenance	0000			0	Non-Critical	\$485,985	\$0	\$0	\$0	\$0	\$0	\$485,985
Master Plan	Deferred Maintenance	0000			0	Non-Critical	\$16,720	\$0	\$0	\$0	\$0	\$0	\$16,720
Agnes Arnold Deferred Maintenance	Deferred Maintenance	0578	AGNES ARNOLD HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$63,532	\$126,461	\$0	\$0	\$0	\$28,573	\$218,566
Art Conservation	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$17,925	\$17,925
Landscape - Deferred Maintenance	Deferred Maintenance	0000			0	Non-Critical	\$17,972	\$0	\$0	\$0	\$0	\$138,539	\$156,511
Grounds Maintenance	Deferred Maintenance	0000			0	Non-Critical	\$15,905	\$0	\$0	\$0	\$0	\$0	\$15,905
Heyne Doors and Hardware	Deferred Maintenance	0534	FRED J. HEYNE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$22,952	\$0	\$0	\$0	\$0	\$0	\$22,952
Fire Alarms	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$35,804	\$0	\$0	\$0	\$35,804
Diesel Farm Tank	Deferred Maintenance	0000			0	Non-Critical	\$583,081	\$0	\$2,500	\$0	\$0	\$12,592	\$598,173
Tech Annex and Teaching Unit 2 - Defered Maintenance	Deferred Maintenance	0000			0	Non-Critical	\$64,887	\$0	\$0	\$0	\$0	\$0	\$64,887
NE Campus Infrastructure	Deferred Maintenance	0000			0	Non-Critical	\$64,942	\$0	\$61,842	\$0	\$0	\$0	\$126,784
Project Management for Capital Renewal	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$291,262	\$291,262
SR 2 Energy Conservation	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$48,579	\$16,400	\$16,900	\$0	\$0	\$0	\$81,879
Streets and Sidewalks	Deferred Maintenance	0000			0	Non-Critical	\$10,178	\$0	\$0	\$0	\$0	\$85,819	\$95,997
Classroom and Corridor - Engineering Building	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$48,026	\$0	\$3,978	\$0	\$0	\$0	\$52,004
Sanitary and Storm Infrastructure	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$26,242	\$0	\$0	\$0	\$26,242
College of Pharmacy - ADA Corrections	Deferred Maintenance	0701	COLL OF PHARMACY, TEXAS MED CE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$11,316	\$0	\$11,316
Doors and Hardware - Engineering Building	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$18,560	\$0	\$0	\$0	\$0	\$0	\$18,560
Building Deferred Maintenance	Deferred Maintenance	0000			0	Non-Critical	\$147,398	\$0	\$0	\$0	\$0	\$0	\$147,398
Central Plant - Cooling Tower	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$253,637	\$0	\$0	\$0	\$0	\$253,637
HVAC Upgrades	Deferred Maintenance	0000			0	Non-Critical	\$0	\$53,592	\$0	\$0	\$0	\$0	\$53,592
<b>Totals (45 Projects)</b>							<b>\$3,045,699</b>	<b>\$511,353</b>	<b>\$923,535</b>	<b>\$0</b>	<b>\$31,686</b>	<b>\$745,087</b>	<b>\$5,257,360</b>

### Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	45	\$5,257,360	0	\$0	45	\$5,257,360
<b>Totals</b>	<b>45</b>	<b>\$5,257,360</b>	<b>0</b>	<b>\$0</b>	<b>45</b>	<b>\$5,257,360</b>